



Forest Service
Southwestern Region
Tonto National Forest

2008 Accomplishment Report



Recreation Fee Program

Accomplishments provided by recreation fees:

- Provided visitor information, facility maintenance and cleaning at all 50 recreation fee sites across the forest.
- Completed facilities' retrofit at Roosevelt Lake, including environmentally-friendly upgrades resulting in:
 - ✓ Reduced maintenance requirements.
 - ✓ Increased reliability of lighting systems for the public.
 - ✓ Reduced commercial electrical costs by utilizing solar energy.
- Supported navigational aid system on six large lakes:
 - ✓ Maintained over 1,100 buoys and a beacon light.
 - ✓ Relocated buoys as lake levels fluctuated.
 - ✓ Continued cooperative agreements and collaboration with local marinas.



*Installing and repositioning
buoys on Bartlett Lake*



Special Features

Obtaining a Tonto Pass has become even easier! In January 2008, passes became available online through a private contractor. They can still be purchased at over 230 private vendor outlets as well as Forest Service offices. Whether a visitor would like a single day pass or an annual interagency pass with a Tonto Pass upgrade; purchase is only a click away.



Tonto National Forest Revenue & Expenditures

Revenue*	
Source	Amount
Interagency Pass	\$400,265
Recreation Pass	\$2,060,985
Special Uses	\$89,729
Total	\$2,550,979

Expenditures	
Source	Amount
Cost of Collection	\$208,749
Law Enforcement	\$232,000
Maintenance & Repair	\$2,070,869
Visitor Services	\$7,702
Total	\$2,519,320

*Surplus revenues are held over to fund large projects.

Tonto National Forest



Recreation Fee Program

Projects Planned for 2009

- Enhance availability of Tonto Passes by increasing the number of local vendors from the current 230 different locations.
- Improve efficiency and frequency of garbage collection by contracting the service.
- Continue providing enhanced visitor services at campgrounds and fee sites.
- Complete postponed upgrades and maintenance projects totaling over \$2 million dollars in grant funds at Acacia and Saguaro Del Norte day use sites.

Images of the Tonto National Forest



Southwestern Region



Southwestern Region Revenue & Expenditures

Revenue*	
Source	Amount
Interagency Pass	\$623,189
Recreation Fees	\$5,029,024
Special Uses	\$980,800
Total	\$6,633,013

Expenditures	
Source	Amount
Cost of Collection	\$722,495
Law Enforcement	\$426,176
Maintenance & Repair	\$3,734,216
Visitor Services	\$1,636,796
Habitat Restoration	\$31,732
Fee Agreements	\$0
Total	\$6,551,415

*Surplus revenues are held over to fund large projects.

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